STONE COUNTY EMERGENCY SERVICES
Sales and Use Tax Revenue

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	Increase/ Decrease $	Increase/ Decrease %
January	29,341.05	64,971.98	59,128.00	68,100.76	60,074.93	63,687.53	60,945.07	67,675.08	85,530.98	66,743.31	(18,787.67)	-21.97%
February	15,786.03	22,887.91	32,294.00	36,396.18	43,625.31	40,778.07	40,245.55	50,373.40	72,923.91	74,400.10	1,476.19	2.02%
Feb YTD	45,127.08	87,859.89	91,422.00	104,496.94	103,700.24	104,465.60	101,190.62	118,048.48	158,454.89	141,143.41	(17,311.48)	-10.93%
March	24,913.84	68,686.53	57,819.05	61,098.76	66,356.66	68,628.32	75,166.21	76,410.05	67,030.61	57,397.43	(9,633.18)	-14.37%
Mar YTD	70,040.92	156,546.42	149,241.05	165,595.70	170,056.90	173,093.92	176,356.83	194,458.53	225,485.50	198,540.84	(26,944.66)	-13.86%
April	19,477.39	41,540.49	43,888.89	42,832.34	45,784.35	45,248.36	48,719.19	57,372.70	56,036.37	56,151.34	114.97	0.21%
Apr YTD	89,518.31	198,086.91	193,129.94	208,428.04	215,841.25	218,342.28	225,076.02	251,831.23	281,521.87	254,692.18	(26,829.69)	-10.65%
May	13,818.25	21,293.02	22,319.36	26,646.77	34,202.70	33,351.83	36,130.56	28,258.99	44,635.43	48,953.52	4,318.09	9.67%
May YTD	103,336.56	219,379.93	215,449.30	235,074.81	250,043.95	251,694.11	261,206.58	280,090.22	326,157.30	303,645.70	(22,511.60)	-8.04%
June	64,647.84	93,335.63	93,646.12	93,317.80	99,943.04	102,552.48	105,194.81	126,917.18	119,814.75	93,117.46	(26,697.29)	-22.28%
Jun YTD	167,984.40	312,715.56	309,095.42	328,392.61	349,986.99	354,246.59	366,401.39	407,007.40	445,972.05	396,763.16	(49,208.89)	-12.09%
July	75,983.52	76,451.22	73,935.79	91,833.86	73,213.32	70,577.00	73,960.31	82,815.96	87,698.91	91,459.40	3,760.49	4.29%
Jul YTD	243,967.92	389,166.78	383,031.21	420,226.47	423,200.31	424,823.59	440,361.70	489,823.36	533,670.96	488,222.56	(45,448.40)	-9.28%
August	54,112.14	53,613.09	63,765.94	61,794.67	68,007.32	65,853.12	60,522.17	66,467.03	70,692.22	85,573.16	14,880.94	21.05%
Aug YTD	298,080.06	442,779.87	446,797.15	482,021.14	491,207.63	490,676.71	500,883.87	556,290.39	604,363.18	573,795.72	(30,567.46)	-5.49%
September	128,064.74	129,212.47	134,390.16	136,726.64	110,712.72	134,544.67	158,326.52	155,781.79	165,836.18	142,538.27	(23,297.91)	-14.05%
Sep YTD	426,144.80	571,992.34	581,187.31	618,747.78	601,920.35	625,221.38	659,210.39	712,072.18	770,199.36	716,333.99	(53,865.37)	-7.56%
October	82,326.05	82,852.04	85,139.51	91,488.01	114,800.19	89,061.29	94,539.36	99,657.58	100,863.33	95,386.18	(5,477.15)	-5.43%
Oct YTD	508,470.85	654,844.38	666,326.82	710,235.79	716,720.54	714,282.67	753,749.75	811,729.76	871,062.69	811,720.17	(59,342.52)	-7.31%
November	46,312.71	45,146.42	54,474.13	50,918.01	76,280.82	47,326.78	60,986.09	61,561.97	56,767.20	61,577.80	4,810.60	8.47%
Nov YTD	554,783.56	699,990.80	720,800.95	761,153.80	793,001.36	761,609.45	814,735.84	873,291.73	927,829.89	873,297.97	(54,531.92)	-6.24%
December	90,174.88	107,680.97	94,420.92	97,378.33	91,716.45	95,207.68	89,402.39	89,648.10	113,077.53	80,391.99	(32,685.54)	-28.91%
Total for Year	644,958.44	807,671.77	815,221.87	858,532.13	884,717.81	856,817.13	904,138.23	962,939.83	1,040,907.42	953,689.96	(87,217.46)	-8.38%
% of change history		25.23%	0.93%	5.31%	3.05%	-3.15%	5.52%	6.50%	8.10%	-8.38%		