**STONE COUNTY EMERGENCY SERVICES**
**Sales and Use Tax Revenue**

| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | Increase/ Decrease $ | Increase/ Decrease % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **January** | 29,341.05 | 64,971.98 | 59,128.00 | 68,100.76 | 60,074.93 | 63,687.53 | 60,945.07 | 67,675.08 | 85,530.98 | 66,743.31 | 75,183.83 | 8,440.52 | 9.87% |
| | | | | | | | | | | | | | |
| **February** | 15,786.03 | 22,887.91 | 32,294.00 | 36,396.18 | 43,625.31 | 40,778.07 | 40,245.55 | 50,373.40 | 72,923.91 | 74,400.10 | 53,229.80 | (21,170.30) | -29.03% |
| **Feb YTD** | 45,127.08 | 87,859.89 | 91,422.00 | 104,496.94 | 103,700.24 | 104,465.60 | 101,190.62 | 118,048.48 | 158,454.89 | 141,143.41 | 128,413.63 | (12,729.78) | -8.03% |
| | | | | | | | | | | | | | |
| **March** | 24,913.84 | 68,686.53 | 57,819.05 | 61,098.76 | 66,356.66 | 68,628.32 | 75,166.21 | 76,410.05 | 67,030.61 | 57,397.43 | | | 0.00% |
| **Mar YTD** | 70,040.92 | 156,546.42 | 149,241.05 | 165,595.70 | 170,056.90 | 173,093.92 | 176,356.83 | 194,458.53 | 225,485.50 | 198,540.84 | | 0.00 | 0.00% |
| | | | | | | | | | | | | | |
| **April** | 19,477.39 | 41,540.49 | 43,888.89 | 42,832.34 | 45,784.35 | 45,248.36 | 48,719.19 | 57,372.70 | 56,036.37 | 56,151.34 | | | 0.00% |
| **Apr YTD** | 89,518.31 | 198,086.91 | 193,129.94 | 208,428.04 | 215,841.25 | 218,342.28 | 225,076.02 | 251,831.23 | 281,521.87 | 254,692.18 | | 0.00 | 0.00% |
| | | | | | | | | | | | | | |
| **May** | 13,818.25 | 21,293.02 | 22,319.36 | 26,646.77 | 34,202.70 | 33,351.83 | 36,130.56 | 28,258.99 | 44,635.43 | 48,953.52 | | | 0.00% |
| **May YTD** | 103,336.56 | 219,379.93 | 215,449.30 | 235,074.81 | 250,043.95 | 251,694.11 | 261,206.58 | 280,090.22 | 326,157.30 | 303,645.70 | | 0.00 | 0.00% |
| | | | | | | | | | | | | | |
| **June** | 64,647.84 | 93,335.63 | 93,646.12 | 93,317.80 | 99,943.04 | 102,552.48 | 105,194.81 | 126,917.18 | 119,814.75 | 93,117.46 | | | 0.00% |
| **Jun YTD** | 167,984.40 | 312,715.56 | 309,095.42 | 328,392.61 | 349,986.99 | 354,246.59 | 366,401.39 | 407,007.40 | 445,972.05 | 396,763.16 | | 0.00 | 0.00% |
| | | | | | | | | | | | | | |
| **July** | 75,983.52 | 76,451.22 | 73,935.79 | 91,833.86 | 73,213.32 | 70,577.00 | 73,960.31 | 82,815.96 | 87,698.91 | 91,459.40 | | | 0.00% |
| **Jul YTD** | 243,967.92 | 389,166.78 | 383,031.21 | 420,226.47 | 423,200.31 | 424,823.59 | 440,361.70 | 489,823.36 | 533,670.96 | 488,222.56 | | 0.00 | 0.00% |
| | | | | | | | | | | | | | |
| **August** | 54,112.14 | 53,613.09 | 63,765.94 | 61,794.67 | 68,007.32 | 65,853.12 | 60,522.17 | 66,467.03 | 70,692.22 | 85,573.16 | | | 0.00% |
| **Aug YTD** | 298,080.06 | 442,779.87 | 446,797.15 | 482,021.14 | 491,207.63 | 490,676.71 | 500,883.87 | 556,290.39 | 604,363.18 | 573,795.72 | | - | 0.00% |
| | | | | | | | | | | | | | |
| **September** | 128,064.74 | 129,212.47 | 134,390.16 | 136,726.64 | 110,712.72 | 134,544.67 | 158,326.52 | 155,781.79 | 165,836.18 | 142,538.27 | | | 0.00% |
| **Sep YTD** | 426,144.80 | 571,992.34 | 581,187.31 | 618,747.78 | 601,920.35 | 625,221.38 | 659,210.39 | 712,072.18 | 770,199.36 | 716,333.99 | | 0.00 | 0.00% |
| | | | | | | | | | | | | | |
| **October** | 82,326.05 | 82,852.04 | 85,139.51 | 91,488.01 | 114,800.19 | 89,061.29 | 94,539.36 | 99,657.58 | 100,863.33 | 95,386.18 | | | 0.00% |
| **Oct YTD** | 508,470.85 | 654,844.38 | 666,326.82 | 710,235.79 | 716,720.54 | 714,282.67 | 753,749.75 | 811,729.76 | 871,062.69 | 811,720.17 | | - | 0.00% |
| | | | | | | | | | | | | | |
| **November** | 46,312.71 | 45,146.42 | 54,474.13 | 50,918.01 | 76,280.82 | 47,326.78 | 60,986.09 | 61,561.97 | 56,767.20 | 61,577.80 | | | 0.00% |
| **Nov YTD** | 554,783.56 | 699,990.80 | 720,800.95 | 761,153.80 | 793,001.36 | 761,609.45 | 814,735.84 | 873,291.73 | 927,829.89 | 873,297.97 | | 0.00 | 0.00% |
| | | | | | | | | | | | | | |
| **December** | 90,174.88 | 107,680.97 | 94,420.92 | 97,378.33 | 91,716.45 | 95,207.68 | 89,402.39 | 89,648.10 | 113,077.53 | 80,391.99 | | | 0.00% |
| **Total for Year** | 644,958.44 | 807,671.77 | 815,221.87 | 858,532.13 | 884,717.81 | 856,817.13 | 904,138.23 | 962,939.83 | 1,040,907.42 | 953,689.96 | 128,413.63 | (12,729.78) | -1.22% |
| **% of change history** | | 25.23% | 0.93% | 5.31% | 3.05% | -3.15% | 5.52% | 6.50% | 8.10% | -8.38% | | | |